

3 March 2021 Budget Hearing

The hearing was called to order by Chairman, Cindi Lambdin, at 6:30pm in the Township Hall.

Present: Caroline Kobylczak, Cindi Lambdin and Frank D Wasylewski.

Absent: Terry Erber and Ross Payton .

There were no people in attendance in the audience.

The Chairman stated that the reason for the public hearing is to present and adopt a budget for Hudson Township for the fiscal year 1 April 2021 through 31 March 2022.

The Treasurer presented the budget, reviewing individual line items. Also presented on the budget are the prior completed fiscal year actual figures from the 2020/2021 fiscal year, the current fiscal year budget and the proposed numbers for the next fiscal year.

The total revenues proposed are \$171,949, which is based on levying the maximum millage allowable to support the budget. Total proposed expenses are \$196,030.

BE IT RESOLVED, Hudson Township adopt an operating budget for fiscal year 1 April 2021 through 31 March 2022, for proposed revenues and expenses of the general, fire, fire debt and road funds of the township and

BE IT RESOLVED, under Public Acts 40, 41 and 42 of 1995, the Township is authorized to levy the maximum allowable millage to support this budget after meeting the publication and public hearing requirements. The current millage rate being 3.9997 (0.9997 allocated, 2.0000 roads and 1.0000 fire protection) and

BE IT RESOLVED, proposed revenues are anticipated to be \$171,949 and expenses of \$196,030, leaving a projected 31 March 2022 fund balance of \$248,461 and

BE IT RESOLVED, the salaries of the current officers of the board shall be: Supervisor \$6,200, Clerk \$6,700, and Treasurer \$7,100 (which includes \$1,000 for summer tax collection). Trustees shall be \$90 per diem. The position of Assessor shall be paid as salary. All other positions shall be as per the Salary Schedule dated 3 March 2021, and

BE IT RESOLVED, the base salaries of the Board officers shall be: Supervisor, \$4,000, Clerk \$5,000 and Treasurer \$5,000 (which includes summer tax collection), and

BE IT RESOLVED, to adopt a budget for the Road Fund of \$150 projected revenues, \$400,000 projected expenses for road projects, with a projected 31 March 2022 balance of \$180,297.20, and

BE IT RESOLVED, to adopt a budget for the Fire Debt Fund of \$60 projected revenues and no budgeted expenses, with a projected 31 March 2022 balance of \$17,936.32.

A motion by Frank D. Wasylewski to adopt the resolution, supported by Cindi Lambdin.

ROLL CALL:

Cindi Lambdin - Aye

Frank D Wasylewski - Aye

Caroline Kobylczak – Aye

Absent and excused – Terry Erber and Ross Payton

Resolution declared adopted this 3rd day of March 2021.

The Chairman closed the hearing at 7:00pm.

