

**HUDSON TOWNSHIP**  
**CHARLEVOIX COUNTY**

**2014 - 2015 ESTIMATED REVENUES**

	2012-2013 Actual	2013-2014 Projected	2014-2015
CURRENT 1 MILL	38,609	39,452	<b>38,282</b>
ADMINISTRATION FEE (includes summer tax fee)	16,188	16,100	<b>16,100</b>
FIRE DEPARTMENT 1 MILL VOTED	38,609	39,452	<b>38,282</b>
FIRE DEPARTMENT DEBT FUND	39,486	60,571	<b>0</b>
STATE REVENUE SHARING	50,384	51,662	<b>52,287</b>
COMMERCIAL FOREST RESERVE	1,225	1,225	<b>1,225</b>
SWAMP TAX	679	679	<b>679</b>
EARNED INTEREST	1,219	2,500	<b>2,500</b>
LICENSE AND FEES ( zoning & parcel splits )	330	250	<b>400</b>
TOWNSHIP RENTAL FEES	4,400	4,025	<b>4,000</b>
HUDSON TOWNSHIP ROAD FUND	104,509	46,980	<b>0</b>
MISCELLANEOUS OTHER (gas wells, etc)	5,662	7,450	<b>1,000</b>
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<b>TOTAL ESTIMATED REVENUES</b>	<b>\$301,300</b>	<b>\$270,346</b>	<b>\$154,755</b>
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**HUDSON TOWNSHIP  
CHARLEVOIX COUNTY  
PROPOSED BUDGET FOR 2014 - 2015**

	2012-2013 Actual	2013-2014 Projected	2014-2015
<b>SUPERVISOR'S SALARY</b>	4,800	4,800	4,800
<b>ASSESSOR'S SALARY ( @ \$9.50/parcel)</b>	9,944	10,213	10,213
<b>ASSESSOR'S SUPPLIES</b>	3,052	2,125	3,000
<b>CLERK'S SALARY</b>	6,125	6,125	6,125
<b>CLERK'S SUPPLIES</b>	271	150	400
<b>TREASURER'S SALARY (summer &amp; winter)</b>	5,050	5,050	5,050
<b>TREASURER'S SUPPLIES</b>	1,902	4,275	2,000
<b>BOARD MEETING EXPENSES (Trustees)</b>	1,824	1,824	1,824
<b>PLANNING &amp; ZONING:</b>			
zoning	600.00		
planning	20,000.00		
lawyer	600.00		
	876	1,300	21,200
<b>ELECTIONS</b>	1,298	0	1,300
<b>PARCEL DIVISION BOARD</b>	0	0	100
<b>BOARD OF REVIEW</b>	460	690	690
<b>PAYROLL TAXES &amp; PENSION</b>	2,941	3,000	3,100
<b>ROADS</b>	116,872	58,134	11,100
<b>AMBULANCE</b>	0	10,000	8,000
<b>CEMETERY</b>	450	610	1,400
<b>PARK MAINTENANCE</b>	1,141	1,181	1,200
<b>TOWNSHIP HALL AND GROUNDS</b>	21,217	25,000	25,000
<b>FIRE DEPARTMENT:</b>			
Labor	7,000.00		
Supplies	2,000.00		
Gas	1,200.00		
Upkeep	1,800.00		
Utilities	4,200.00		
Vehicle Maint	3,000.00		
Equip	5,000.00		
Training	2,000.00		
	29,421	31,205	26,200
<b>TOWNSHIP FIRE DEPARTMENT LOAN PAYABLE</b>	36,000	57,000	0
<b>TOWNSHIP FIRE DEPARTMENT INTEREST EXPENSE</b>	3,486	3,571	0
<b>INSURANCE &amp; BONDS:</b>			
TWSP HALL& EMPL	4,800.00		
FIRE DEPARTMENT	11,500.00		
	15,572	15,601	16,300
<b>WORKER'S COMP:</b>			
FIRE DEPARTMENT	552.00		
TOWNSHIP EMP	530.00		
	1,066	1,037	1,082
<b>FIREFIGHTER'S ACCIDENTAL INSURANCE</b>	0	3,583	0
<b>LEGAL-NON ZONING</b>	9,019	800	500
<b>TOWNSHIP SPRING CLEAN-UP</b>	6,434	5,400	5,500
<b>AUDIT</b>	2600	0	2,600
<b>OTHER (FIRE DEPT REPAIR / TAX TRIBUNAL ADJ)</b>	59,521	5,000	0
 <b>TOTAL PROPOSED EXPENSES</b>	 <b>\$341,342</b>	 <b>\$257,674</b>	 <b>\$158,684</b>

Net Revenues ( Expenditures )
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(\$40,042)	\$12,672	(\$3,929)
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Beginning Fund Balance
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\$254,413	\$214,371	\$227,043
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Ending Fund Balance
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\$214,371	\$227,043	\$223,114
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# HUDSON TOWNSHIP

## PROPOSED BUDGET FOR 2014 - 2015 HUDSON TOWNSHIP FIRE DEPARTMENT

LIABILITY INSURANCE	\$	11,500.00
LABOR	\$	7,000.00
UTILITIES	\$	4,200.00
EQUIPMENT	\$	5,000.00
FIREFIGHTER'S ACCIDENTAL INSURANCE (3 YRS PREPAID)	\$	0.00
VEHICLE MAINTENANCE - SERVICE CONTRACTS	\$	3,000.00
SUPPLIES	\$	2,000.00
TRAINING	\$	2,000.00
GENERAL MAINTENANCE	\$	1,800.00
GASOLINE	\$	1,200.00
WORKER'S COMP INSURANCE	\$	552.00
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<b>TOTAL FIRE DEPARTMENT BUDGET</b>	<b>\$</b>	<b>38,252.00</b>
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<b>REVENUE OF 1 MILL VOTED FIRE PROTECTION</b>	<b>\$</b>	<b>38,252.00</b>

**HUDSON TOWNSHIP  
2014 - 2015 ROAD FUND BUDGET**

\$	197,768.12	April 1, 2014 Beginning Balance
	200.00	Interest
	76,564.00	Current 2 Mill voted
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\$	274,532.12	
	0.00	Less: Current Projects
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\$	<b>274,532.12</b>	<b>Projected Balance 3/31/2015</b>
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**HUDSON TOWNSHIP  
2014 - 2015 FIRE DEBT BUDGET**

\$	18,138.08	April 1, 2014 Beginning Balance
	100.00	Interest
	0.00	Current 1 Mill voted
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\$	18,238.08	
	0.00	Less: Payments
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\$	<b>18,238.08</b>	<b>Projected Balance 3/31/2015</b>
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