

**HUDSON TOWNSHIP  
CHARLEVOIX COUNTY**

**2015 - 2016 ESTIMATED REVENUES**

	2013-2014 Actual	2014-2015 Projected	2015-2016
CURRENT 1 MILL	38,725	38,225	38,880
ADMINISTRATION FEE (includes summer tax fe	16,536	16,500	16,500
FIRE DEPARTMENT 1 MILL VOTED	38,725	38,225	38,880
FIRE DEPARTMENT DEBT FUND	39,257	0	0
STATE REVENUE SHARING	51,369	52,794	53,798
COMMERCIAL FOREST RESERVE	1,202	1,820	1,500
SWAMP TAX	0	535	679
EARNED INTEREST	2,511	1,200	1,200
LICENSE AND FEES ( zoning & parcel splits )	215	450	400
TOWNSHIP RENTAL FEES	4,625	4,550	4,000
HUDSON TOWNSHIP ROAD FUND	46,980	55,852	0
MISCELLANEOUS OTHER (gas wells, etc)	11,652	81,100	1,000
	-----	-----	-----
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$251,797</b>	<b>\$291,251</b>	<b>\$156,837</b>
	=====	=====	=====

**HUDSON TOWNSHIP  
CHARLEVOIX COUNTY  
PROPOSED BUDGET FOR 2015 - 2016**

	2013-2014 Actual	2014-2015 Projected	2015-2016
<b>SUPERVISOR'S SALARY</b>	4,800	4,800	4,800
<b>ASSESSOR'S SALARY ( @ \$9.50/parcel)</b>	9,652	9,671	9,690
<b>ASSESSOR'S SUPPLIES</b>	1,467	2,200	3,000
<b>CLERK'S SALARY</b>	6,125	6,125	6,125
<b>CLERK'S SUPPLIES</b>	233	200	400
<b>TREASURER'S SALARY (summer &amp; winter)</b>	5,050	5,050	5,050
<b>TREASURER'S SUPPLIES</b>	4,271	2,500	2,000
<b>BOARD MEETING EXPENSES (Trustees)</b>	1,824	1,824	1,824
<b>PLANNING &amp; ZONING:</b>			
zoning	600.00		
planning	20,000.00		
lawyer	600.00		
	880	500	21,200
<b>ELECTIONS</b>	0	1,330	500
<b>PARCEL DIVISION BOARD</b>	0	75	100
<b>BOARD OF REVIEW</b>	630	615	810
<b>PAYROLL TAXES &amp; PENSION</b>	2,901	3,100	3,100
<b>ROADS</b>	58,134	65,321	10,000
<b>AMBULANCE</b>	5,000	17,239	7,500
<b>CEMETERY</b>	610	239	1,500
<b>PARK MAINTENANCE</b>	1,180	1,720	2,000
<b>TOWNSHIP HALL AND GROUNDS</b>	23,203	25,000	25,000
<b>FIRE DEPARTMENT:</b>			
Labor	8,000.00		
Supplies	2,000.00		
Gas	1,000.00		
Upkeep	2,000.00		
Utilities	4,100.00		
Vehicle Maint	3,000.00		
Equip	4,500.00		
Training	1,680.00		
	30,401	28,500	26,280
<b>TOWNSHIP FIRE DEPARTMENT LOAN PAYABLE</b>	57,000	0	0
<b>TOWNSHIP FIRE DEPARTMENT INTEREST EXPENSE</b>	3,571	0	0
<b>INSURANCE &amp; BONDS:</b>			
TWSP HALL& EMPL	4,800.00		
FIRE DEPARTMENT	11,300.00		
	15,601	15,709	16,100
<b>WORKER'S COMP:</b>			
FIRE DEPARTMENT	1,300.00		
TOWNSHIP EMP	500.00		
	1,036	1,865	1,800
<b>FIREFIGHTER'S ACCIDENTAL INSURANCE</b>	3,583	0	0
<b>LEGAL-NON ZONING</b>	1,247	516	500
<b>TOWNSHIP SPRING CLEAN-UP</b>	5,400	5,150	5,400
<b>AUDIT</b>	0	2,800	0
<b>OTHER (HALL CELING LIGHTS)</b>	5,759	76,000	5,000
 <b>TOTAL PROPOSED EXPENSES</b>	 <b>\$249,558</b>	 <b>\$278,049</b>	 <b>\$159,679</b>

Net Revenues ( Expenditures )	\$2,239	\$13,202	(\$2,842)
Beginning Fund Balance	\$214,371	\$216,610	\$229,812
Ending Fund Balance	\$216,610	\$229,812	\$226,970

# HUDSON TOWNSHIP

## PROPOSED BUDGET FOR 2015 - 2016 HUDSON TOWNSHIP FIRE DEPARTMENT

LIABILITY INSURANCE	\$	11,300.00
LABOR	\$	8,000.00
UTILITIES	\$	4,100.00
EQUIPMENT	\$	4,500.00
FIREFIGHTER'S ACCIDENTAL INSURANCE (3 YRS PREPAID)	\$	0.00
VEHICLE MAINTENANCE - SERVICE CONTRACTS	\$	3,000.00
SUPPLIES	\$	2,000.00
TRAINING	\$	1,680.00
GENERAL MAINTENANCE	\$	2,000.00
GASOLINE	\$	1,000.00
WORKER'S COMP INSURANCE	\$	1,300.00
		-----
<b>TOTAL FIRE DEPARTMENT BUDGET</b>	<b>\$</b>	<b>38,880.00</b>
		=====
<b>REVENUE OF 1 MILL VOTED FIRE PROTECTION</b>	<b>\$</b>	<b>38,880.00</b>

**HUDSON TOWNSHIP  
2015 - 2016 ROAD FUND BUDGET**

\$	141,069.71	April 1, 2015 Beginning Balance
	200.00	Interest
	77,760.00	Current 2 Mill voted
	-----	
\$	219,029.71	
	0.00	Less: Current Projects
	-----	
\$	<b>219,029.71</b>	<b>Projected Balance 3/31/2016</b>
	=====	

**HUDSON TOWNSHIP  
2015 - 2016 FIRE DEBT BUDGET**

\$	17,436.94	April 1, 2015 Beginning Balance
	25.00	Interest
	0.00	Current 1 Mill voted
	-----	
\$	17,461.94	
	0.00	Less: Payments
	-----	
\$	<b>17,461.94</b>	<b>Projected Balance 3/31/2016</b>
	=====	